

Annex 3 - Local Transport Plan Allocations

Schemes	£1,000s
Public Transport Schemes	
Park & Ride Site Upgrades	100
Traffic Management	
Rapid Charger Hubs (Go Ultra Low York)	600
Traffic Signals Asset Renewals	500
Signal Detection Equipment Programme	100
Signing & Lining	20
Air Quality Monitoring	20
Urban Traffic Management & Control (UTMC)	50
Car Park Counting System	80
Pedestrian & Cycling Schemes	
Cycle Schemes	250
Pedestrian Minor Schemes	50
Cycle Minor Schemes	25
Pedestrian Crossing Review	50
Safety Schemes	
School Safety Schemes	50
Local Safety Schemes/ Danger Reduction	80
Speed Management	50
Scheme Development	
Future Years Scheme Development	50
Previous Years Costs	50
Staff Costs	200
Major Schemes Match Funding	
Park & Ride Ultra Low Emission Vehicles	200
Scarborough Bridge Footbridge	250
Total Local Transport Plan Programme	2,775
Total Overprogramming	605
Total Local Transport Plan Budget	2,170